

Range of Expend Accounts: A00-1010-00 to A00-9901-9  
 Range of Revenue Accounts: A00-1001- to A00-5031-  
 For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100  
 For Revenue: %PY = ((2021 Anticipated / 2020 Anticipated) - 1) \* 100

Description	2018	2019	***** 2020 *****	***** 2021 *****	***** 2021 *****	***** 2021 *****	***** 2021 *****	***** 2021 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
<b>Legislative Board</b>								
A00-1010-00								
<b>Town Board Members Payroll</b>								
A00-1010-1	0.00	10,600.00	10,600.00		10,900.00	10,600.00	10,600.00	0.00
	0.00	10,600.00	8,833.28	0.00				
<b>Town Board: Contractual Expense</b>								
A00-1010-4	0.00	1,000.00	1,000.00		1,000.00	1,000.00	1,000.00	0.00
	0.00	36.02	25.88	0.00				
<b>Municipal Court - Law</b>								
A00-1110-00								
<b>Municipal Cout - Personal Services</b>								
A00-1110-1								
<b>Justice Murtha Salary</b>								
A00-1110-10	0.00	10,500.00	10,763.00		11,000.00	10,763.00	10,763.00	0.00
	0.00	10,500.00	8,969.16	0.00				
<b>Justice Sheehan Salary</b>								
A00-1110-12	0.00	10,500.00	10,763.00		11,000.00	10,763.00	10,763.00	0.00
	0.00	10,500.00	8,969.16	0.00				
<b>Justice Clerk</b>								
A00-1110-13	0.00	8,750.00	8,700.00		10,500.00	10,500.00	10,500.00	20.69
	0.00	4,983.17	4,266.80	0.00				

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	***** 2020 ***** Approp Actual	***** Estimated Full Year Actual	***** 2021 ***** Requested	***** 2021 ***** Admin. Recmnd	Budgeted	%PY
CAFR: A00-1110-00								
Control Total	0.00 0.00	29,750.00 25,983.17	30,226.00 22,205.12	0.00	32,500.00	32,026.00	32,026.00	5.96
Municipal Court - Equipment and Capital								
A00-1110-2	0.00 0.00	900.00 0.00	1,000.00 0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Municipal Court - Contractual								
A00-1110-4								
Municipal Court - Contractual								
A00-1110-40	0.00 0.00	2,500.00 1,886.01	3,000.00 885.56	0.00	2,000.00	2,000.00	2,000.00	33.33-
Municipal Court - Reports to State								
A00-1110-41	0.00 0.00	50,000.00 26,968.75	50,000.00 13,644.00	0.00	26,250.00	26,250.00	26,250.00	47.50-
Control Total	0.00 0.00	52,500.00 28,854.76	53,000.00 14,529.56	0.00	28,250.00	28,250.00	28,250.00	46.70-
Supervisor								
A00-1220-00								
Town Supervisor Salary								
A00-1220-1	0.00 0.00	11,500.00 11,500.00	11,789.00 9,975.28	0.00	12,125.00	12,125.00	12,125.00	2.85
Contractual: Seminars, Supplies, Postage								
A00-1220-4	0.00 0.00	2,150.00 2,150.00	3,000.00 0.00	0.00	2,500.00	2,500.00	2,500.00	16.67-
Clerk to Town Supervisor								
A00-1310-00								

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	***** 2020 ***** Approp Actual	***** Estimated Full Year Actual	***** 2021 ***** Requested	***** 2021 ***** Admin. Recmnd	***** 2021 ***** Budgeted	%PY
CAFR: A00-1310-00								
<b>Clerk to Town Supervisor Salary</b>								
A00-1310-1	0.00	17,000.00	17,425.00		17,920.00	18,500.00	18,500.00	6.17
	0.00	17,000.00	14,744.20	0.00				
<b>Clerk to Town Super Equipment &amp; Software</b>								
A00-1310-2	0.00	4,300.00	6,500.00		4,500.00	4,500.00	4,500.00	30.77-
	0.00	2,680.00	2,530.00	0.00				
Note: EDMUNDSGOV TECH SUPPORT/MAINTENANCE 2021 FEE								
<b>Clerk to Town Super Contractual Expenses</b>								
A00-1310-4	0.00	1,000.00	1,000.00		1,000.00	1,000.00	1,000.00	0.00
	0.00	424.39	594.62	0.00				
<b>Auditor</b>								
A00-1320-00								
<b>Auditor Contractual</b>								
A00-1320-4	0.00	6,000.00	6,000.00		6,000.00	6,000.00	6,000.00	0.00
	0.00	0.00	0.00	0.00				
<b>Tax Collector</b>								
A00-1330-00								
<b>Tax Collector Salary</b>								
A00-1330-1	0.00	1,653.00	1,653.00		1,653.00	1,653.00	1,653.00	0.00
	0.00	1,653.00	1,398.68	0.00				
<b>Tax Collector - Capital Outlay / Equipme</b>								
A00-1330-2	0.00	1,500.00	1,540.00		1,500.00	1,500.00	1,500.00	2.60-
	0.00	1,040.00	0.00	0.00				
<b>Tax Collector - Contractual Expenses</b>								
A00-1330-4	0.00	1,100.00	1,500.00		1,500.00	1,500.00	1,500.00	0.00

Description	2018	2019	***** 2020 *****	***** 2021 *****	***** 2021 *****	***** 2021 *****	***** 2021 *****	***** 2021 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
CAFR: A00-1330-00	0.00	955.10	279.80	0.00				
<b>Assessor</b>								
A00-1355-00								
<b>Assessor Salary</b>								
A00-1355-1	0.00	17,000.00	17,000.00		17,500.00	17,500.00	17,500.00	2.94
	0.00	17,000.00	14,384.60	0.00				
<b>Assessor - Equipment &amp; Software</b>								
A00-1355-2	0.00	1,150.00	1,000.00		1,500.00	1,500.00	1,500.00	50.00
	0.00	1,150.00	499.49	0.00				
<b>Assessor - Contractual</b>								
A00-1355-4								
<b>Assessor - Contractual Expenses</b>								
A00-1355-40	0.00	3,000.00	3,000.00		3,000.00	3,000.00	3,000.00	0.00
	0.00	1,019.41	378.82	0.00				
<b>Cnty Tax Rolls Charge</b>								
A00-1355-41	0.00	1,300.00	1,250.00		1,300.00	1,300.00	1,300.00	4.00
	0.00	1,141.73	1,225.73	0.00				
<b>Assessor-Reval Contractual</b>								
A00-1355-42	0.00	10,000.00	10,000.00		15,000.00	15,000.00	15,000.00	50.00
	0.00	4,100.00	3,905.00	0.00				
Control Total	0.00	14,300.00	14,250.00		19,300.00	19,300.00	19,300.00	35.44
	0.00	6,261.14	5,509.55	0.00				
<b>Town Clerk</b>								
A00-1410-00								

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	***** 2020 ***** Approp Actual	***** Estimated Full Year Actual	***** 2021 ***** Requested	***** 2021 ***** Admin. Recmnd	***** 2021 ***** Budgeted	%PY
CAFR: A00-1410-00								
<b>Salaries</b>								
A00-1410-1								
<b>Town Clerk Salary</b>								
A00-1410-10	0.00	9,250.00	9,250.00		9,250.00	9,250.00	9,250.00	0.00
	0.00	9,250.00	7,826.92	0.00				
<b>Deputy Town Clerk Salary</b>								
A00-1410-12	0.00	17,689.00	18,500.00		19,000.00	19,000.00	19,000.00	2.70
	0.00	17,471.30	14,989.80	0.00				
<b>Clerk Salary</b>								
A00-1410-13	0.00	0.00	2,000.00		2,000.00	2,000.00	2,000.00	0.00
	0.00	0.00	0.00	0.00				
Control Total	0.00	26,939.00	29,750.00		30,250.00	30,250.00	30,250.00	1.68
	0.00	26,721.30	22,816.72	0.00				
<b>Town Clerk Equipment &amp; Software</b>								
A00-1410-2	0.00	1,000.00	1,200.00		1,500.00	1,500.00	1,500.00	25.00
	0.00	960.00	960.00	0.00				
<b>Town Clerk: Contractual</b>								
A00-1410-4								
<b>Town Clerk Contractual Expenses</b>								
A00-1410-40	0.00	1,500.00	1,500.00		1,500.00	1,500.00	1,500.00	0.00
	0.00	1,223.12	75.00	0.00				
<b>Town Clerk Dog Contractual: Schools, Sup</b>								
A00-1410-41	0.00	1,000.00	1,000.00		1,000.00	1,000.00	1,000.00	0.00
	0.00	0.00	0.00	0.00				

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	***** 2020 ***** Approp Actual	***** Estimated Full Year Actual	***** 2021 ***** Requested	***** 2021 ***** Admin. Recmnd	***** 2021 ***** Budgeted	%PY
CAFR: A00-1410-00								
<b>County Dog and Other Chrgs</b>								
A00-1410-42	0.00	14,500.00	10,550.00		12,500.00	12,500.00	12,500.00	18.48
	0.00	10,313.90	10,520.18	0.00				
Control Total	0.00	17,000.00	13,050.00		15,000.00	15,000.00	15,000.00	14.94
	0.00	11,537.02	10,595.18	0.00				
<b>Attorney</b>								
A00-1420-00								
<b>Attorney Salary</b>								
A00-1420-1	0.00	6,000.00	6,500.00		7,000.00	7,000.00	7,000.00	7.69
	0.00	6,000.00	5,500.00	0.00				
<b>Attorney Contractual: Legal Matters, Boa</b>								
A00-1420-4	0.00	8,000.00	8,000.00		15,000.00	15,000.00	15,000.00	87.50
	0.00	66.00	4,631.78	0.00				
<b>Engineer</b>								
A00-1440-00								
<b>Engineer - Contractual</b>								
A00-1440-4	0.00	1,500.00	1,500.00		1,500.00	1,500.00	1,500.00	0.00
	0.00	0.00	0.00	0.00				
<b>Operation of Plant/Buildings</b>								
A00-1620-00								
<b>Buildings Improvements &amp; Equipment</b>								
A00-1620-2	0.00	100,000.00	100,000.00		110,000.00	110,000.00	110,000.00	10.00
	0.00	0.00	0.00	0.00				

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	***** 2020 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2021 ***** Admin. Recmnd	Budgeted	%PY
CAFR: A00-1620-00								
<b>Operations Plant/Buildings - Contractual</b>								
A00-1620-4	0.00	56,500.00	56,500.00		56,500.00	56,500.00	56,500.00	0.00
	0.00	36,971.76	29,189.72	0.00				
<b>Central Printing &amp; Mailing</b>								
A00-1670-00								
<b>Contractual: Postage, Legal Notices</b>								
A00-1670-4	0.00	6,000.00	6,000.00		4,000.00	4,000.00	4,000.00	33.33-
	0.00	3,549.32	4,139.91	0.00				
<b>Unallocated Insurance</b>								
A00-1910-00								
<b>Buildings &amp; Equipment Insurance</b>								
A00-1910-4	0.00	24,000.00	25,000.00		26,500.00	26,500.00	26,500.00	6.00
	0.00	22,844.93	22,453.07	0.00				
<b>Municipal Association Dues</b>								
A00-1920-00								
<b>NYS Association of Towns Annual Dues</b>								
A00-1920-4	0.00	900.00	1,000.00		1,000.00	1,000.00	1,000.00	0.00
	0.00	900.00	999.00	0.00				
<b>Taxes &amp; Assessments on Municipal Propert</b>								
A00-1950-00								
<b>Taxes/Assessments Municipal Property - C</b>								
A00-1950-4	0.00	2,900.00	1,250.00		1,300.00	38,000.00	38,000.00	*****
	0.00	1,012.42	1,237.68	0.00				

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	***** 2020 ***** Approp Actual	***** Estimated Full Year Actual	***** 2021 ***** Requested	***** 2021 ***** Admin. Recmnd	***** 2021 ***** Budgeted	%PY
CAFR: A00-1990-00								
Contingency								
A00-1990-00								
Contingency								
A00-1990-4	0.00	59,250.00	38,500.00		50,000.00	50,000.00	50,000.00	29.87
	0.00	0.00	0.00	0.00				
Examining Boards								
A00-3610-00								
Salary of Assessment Board of Review								
A00-3610-4	0.00	725.00	725.00		1,000.00	1,000.00	1,000.00	37.93
	0.00	589.40	438.20	0.00				
Board of Health-Sewer P3								
A00-4010-00								
Board of Health/SewerPh3 Contractual Exp								
A00-4010-4	0.00	500.00	500.00		500.00	500.00	500.00	0.00
	0.00	0.00	0.00	0.00				
Registrar of Vital Statistics								
A00-4020-00								
Registrar Vital Statistics Salary								
A00-4020-1	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00				
Registrar of Vital Statistics - Contract								
A00-4020-4								

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	***** 2020 ***** Approp Actual	***** Estimated Full Year Actual	***** 2021 ***** Requested	***** 2021 ***** Admin. Recmnd	***** 2021 ***** Budgeted	%PY
CAFR: A00-4020-00								
<b>Birth &amp; Death Certificate Expense Relate</b>								
A00-4020-40	0.00	750.00	500.00		650.00	650.00	650.00	30.00
	0.00	680.00	670.00	0.00				
<b>Codification - Updates to General Code B</b>								
A00-4020-41	0.00	2,000.00	2,000.00		2,000.00	2,000.00	2,000.00	0.00
	0.00	180.72	118.50	0.00				
<b>Control Total</b>	<b>0.00</b>	<b>2,750.00</b>	<b>2,500.00</b>		<b>2,650.00</b>	<b>2,650.00</b>	<b>2,650.00</b>	<b>6.00</b>
	0.00	860.72	788.50	0.00				
<b>Ambulance</b>								
A00-4540-00								
<b>Ambulance Contracts</b>								
A00-4540-4	0.00	9,800.00	9,800.00		9,800.00	9,800.00	9,800.00	0.00
	0.00	9,800.00	9,800.00	0.00				
<b>Superintendent of Highways</b>								
A00-5010-00								
<b>Highway Superintendent Salary</b>								
A00-5010-1	0.00	51,199.00	51,199.00		52,635.00	52,635.00	52,635.00	2.80
	0.00	51,199.00	43,322.20	0.00				
<b>Hwy Super Office Equipment</b>								
A00-5010-2	0.00	700.00	700.00		700.00	700.00	700.00	0.00
	0.00	149.98	14.34	0.00				
<b>Hwy Super Contractual Expenses</b>								
A00-5010-4	0.00	2,500.00	1,500.00		1,000.00	1,000.00	1,000.00	33.33-
	0.00	2,105.55	1,239.41	0.00				

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	***** 2020 ***** Approp Actual	***** Estimated Full Year Actual	***** 2021 ***** Requested	***** 2021 ***** Admin. Recmnd	***** 2021 ***** Budgeted	%PY
CAFR: A00-5010-00								
<b>Hwy Employee Testing Expense</b>								
A00-5010-41	0.00	0.00	0.00		2,000.00	2,000.00	2,000.00	0.00
	0.00	0.00	0.00	0.00				
<b>Rutland Street Lighting</b>								
A00-5182-00								
<b>Rutland Cntr Lights</b>								
A00-5182-4	0.00	625.00	625.00		625.00	625.00	625.00	0.00
	0.00	324.67	240.99	0.00				
<b>Bed Tax</b>								
A00-6410-00								
<b>Publicity - Bed Tax</b>								
A00-6410-4	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00				
<b>Veterans Services</b>								
A00-6510-00								
<b>Veteran Service Contractual</b>								
A00-6510-4	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00				
<b>Black River Youth Programs</b>								
A00-7310-00								
<b>Youth Programs Contractual Expenses</b>								
A00-7310-4	0.00	1,300.00	1,300.00		1,300.00	1,300.00	1,300.00	0.00
	0.00	1,300.00	0.00	0.00				

Description	2018	2019	***** 2020 *****	***** 2021 *****	***** 2021 *****	***** 2021 *****	***** 2021 *****	***** 2021 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
CAFR: A00-7510-00								
Historian								
A00-7510-00								
Historian Salary, Supplies, Seminars, &								
A00-7510-4	0.00	400.00	400.00		400.00	400.00	400.00	0.00
	0.00	366.00	183.00	0.00				
Transp. Program Volunteet Ctr Jeff Cnty								
A00-7610-00								
Volunteer Cntr Jeff Cnty Contractual Exp								
A00-7610-4	0.00	650.00	900.00		900.00	900.00	900.00	0.00
	0.00	650.00	0.00	0.00				
Refuse & Garbage								
A00-8160-00								
Transfer Station Salary								
A00-8160-1	0.00	9,750.00	9,994.00		17,200.00	17,200.00	17,200.00	72.10
	0.00	9,750.00	12,378.40	0.00				
Contractual:tipping fees Rodman, Jeff Ct								
A00-8160-4	0.00	65,000.00	65,000.00		50,000.00	50,000.00	50,000.00	23.08-
	0.00	43,425.82	35,808.97	0.00				
Cemeteries								
A00-8810-00								
Cemeteries-Contractual-Maintenance								
A00-8810-4	0.00	5,000.00	5,000.00		5,000.00	5,000.00	5,000.00	0.00
	0.00	3,803.14	3,500.00	0.00				

Description	2018	2019	***** 2020 *****	***** 2021 *****	***** 2021 *****	***** 2021 *****	***** 2021 *****	***** 2021 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY

CAFR: A00-9010-00

NYS Retirement  
A00-9010-00

State Retirement - Employer Contribution								
A00-9010-8	0.00	21,230.00	20,183.00		20,900.00	20,900.00	20,900.00	3.55
	0.00	21,229.84	20,183.00	0.00				

Social Security  
A00-9030-00

Social Security - Employer Contribution								
A00-9030-8	0.00	15,800.00	16,500.00		17,000.00	18,000.00	18,000.00	9.09
	0.00	13,396.87	11,756.95	0.00				

Uniforms  
A00-9035-00

Uniforms								
A00-9035-8	0.00	825.00	825.00		825.00	825.00	825.00	0.00
	0.00	673.40	492.10	0.00				

Workmen's Compensation  
A00-9040-00

Workmen's Compensation								
A00-9040-8	0.00	4,263.00	4,263.00		4,263.00	4,263.00	4,263.00	0.00
	0.00	4,262.49	4,262.49	0.00				

Unemployment Insurance  
A00-9050-00

Description	2018	2019	***** 2020 *****	***** 2021 *****	***** 2021 *****	***** 2021 *****	***** 2021 *****	***** 2021 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
CAFR: A00-9050-00								
<b>Unemployment Insurance costs Townwide</b>								
A00-9050-8	0.00	1,000.00	1,000.00		1,500.00	1,500.00	1,500.00	50.00
	0.00	0.00	0.00	0.00				
<b>Disability Insurance</b>								
A00-9055-00								
<b>NON-UNION Disability Insurance</b>								
A00-9055-8	0.00	500.00	500.00		500.00	500.00	500.00	0.00
	0.00	0.00	0.00	0.00				
<b>Hospital and Medical Insurance</b>								
A00-9060-00								
<b>Hwy Superintendent Health Insurance</b>								
A00-9060-8	0.00	22,500.00	27,000.00		30,000.00	30,000.00	30,000.00	11.11
	0.00	17,703.53	15,069.10	0.00				
<b>Transfer to Other Funds</b>								
A00-9901-00								
<b>Relevy Water &amp; Sewer</b>								
A00-9901-9	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00				
<b>Budgeted Total</b>	0.00	700,409.00	687,147.00		700,896.00	738,402.00	738,402.00	7.46
	0.00	419,440.74	357,510.77	0.00				
<b>Non-Budget Total</b>	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00				
<b>Budget Fund Total</b>	0.00	700,409.00	687,147.00		700,896.00	738,402.00	738,402.00	7.46
	0.00	419,440.74	357,510.77	0.00				

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CAFR: A00-9901-00								
Year Total	0.00 0.00	700,409.00 419,440.74	687,147.00 357,510.77	0.00	700,896.00	738,402.00	738,402.00	0.00

Description Revenue Account Number	2018	2019	***** 2020 *****	***** 2021 *****	***** 2021 *****	%PY
	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year	Admin. Recmnd Anticipated	
<b>Real Property Taxes</b>						
A00-1001	0.00	119,820.00	124,513.00		136,712.00	9.67
A00-1001	0.00	119,820.00	124,513.00		136,712.00	9.67
	0.00	119,820.00	124,513.00	0.00		
<b>Other Tax Items</b>						
A00-1089	0.00	0.00	0.00		5,609.00	0.00
A00-1089	0.00	0.00	0.00		5,609.00	0.00
	0.00	0.00	5,745.74	0.00		
Note: PILOT Copenhagen Wind Farm						
<b>Intrest &amp; Penalties on Real Property Tax</b>						
A00-1090	0.00	1,200.00	1,000.00		600.00	40.00-
A00-1090	0.00	1,200.00	1,000.00		600.00	40.00-
	0.00	490.28	0.00	0.00		
<b>Bed Tax</b>						
A00-1113	0.00	75.00	75.00		50.00	33.33-
A00-1113	0.00	75.00	75.00		50.00	33.33-
	0.00	53.41	48.36	0.00		
<b>Non-Property Tax Dist. By County: Sales</b>						
A00-1120	0.00	166,000.00	180,000.00		230,000.00	27.78
A00-1120	0.00	166,000.00	180,000.00		230,000.00	27.78
	0.00	225,672.97	228,358.84	0.00		
<b>Franchise Tax</b>						
A00-1170	0.00	11,000.00	11,000.00		11,000.00	0.00
A00-1170	0.00	11,000.00	11,000.00		11,000.00	0.00
	0.00	13,079.05	10,262.41	0.00		
<b>Supervisor Fees</b>						
A00-1210	0.00	0.00	0.00		_____	0.00
A00-1210	0.00	0.00	0.00		_____	0.00
	0.00	0.00	0.00	0.00		
<b>Clerk Fees</b>						

Description Revenue Account Number	2018	2019	***** 2020 *****	***** 2021 *****	***** 2021 *****	%PY
	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year	Admin. Recmnd Anticipated	
A00-1255	0.00	100.00	100.00		150.00	50.00
A00-1255	0.00	100.00	100.00		150.00	50.00
	0.00	375.14	190.05	0.00		
<b>Vital Statistics Fees</b>						
A00-1603	0.00	500.00	500.00		650.00	30.00
A00-1603	0.00	500.00	500.00		650.00	30.00
	0.00	690.00	745.00	0.00		
<b>Dog Fees</b>						
A00-2003	0.00	0.00	0.00			0.00
A00-2003	0.00	0.00	0.00			0.00
	0.00	0.00	0.00	0.00		
<b>Planning Board Fees</b>						
A00-2115	0.00	0.00	0.00			0.00
A00-2115	0.00	0.00	0.00			0.00
	0.00	0.00	0.00	0.00		
<b>Refuse &amp; Garbage Charges</b>						
A00-2130	0.00	17,000.00	17,000.00		16,500.00	2.94-
A00-2130	0.00	17,000.00	17,000.00		16,500.00	2.94-
	0.00	18,220.00	14,720.00	0.00		
<b>Interest &amp; Earnings</b>						
A00-2401	0.00	100.00	100.00		200.00	100.00
A00-2401	0.00	100.00	100.00		200.00	100.00
	0.00	360.22	251.60	0.00		
<b>Rent Real Property Individual</b>						
A00-2410	0.00	0.00	0.00			0.00
A00-2410	0.00	0.00	0.00			0.00
	0.00	0.00	0.00	0.00		
<b>Dog Licenses</b>						
A00-2544	0.00	1,300.00	1,300.00		1,300.00	0.00
A00-2544	0.00	1,300.00	1,300.00		1,300.00	0.00

Description Revenue Account Number	2018	2019	***** 2020 *****	***** 2021 *****			
	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year	Admin. Recmnd	Anticipated	%PY
				Comments			
	0.00	1,350.95	801.82	0.00			
<b>Fines &amp; Forfieted Bail</b>							
A00-2610	0.00	65,000.00	50,000.00		35,000.00	35,000.00	30.00-
A00-2610	0.00	65,000.00	50,000.00		35,000.00	35,000.00	30.00-
	0.00	39,225.50	26,162.50	0.00			
<b>Justice Grant: NYS Court Grant</b>							
A00-2611	0.00	0.00	0.00		_____	_____	0.00
A00-2611	0.00	0.00	0.00		_____	_____	0.00
	0.00	0.00	0.00	0.00			
<b>Sales of Property-Transfer Ticket</b>							
A00-2650	0.00	0.00	0.00		_____	_____	0.00
A00-2650	0.00	0.00	0.00		_____	_____	0.00
	0.00	0.00	0.00	0.00			
<b>Insurance Recoveries</b>							
A00-2680	0.00	0.00	0.00		_____	_____	0.00
A00-2680	0.00	0.00	0.00		_____	_____	0.00
	0.00	0.00	0.00	0.00			
<b>Refunds of PRIOR Years</b>							
A00-2701	0.00	0.00	0.00		_____	_____	0.00
A00-2701	0.00	0.00	0.00		_____	_____	0.00
	0.00	74.80	0.00	0.00			
<b>MISC - Other Unclassified Revenues</b>							
A00-2770	0.00	0.00	0.00		_____	_____	0.00
A00-2770	0.00	0.00	0.00		_____	_____	0.00
	0.00	479.96	13.52	0.00			
<b>Unclassified Revenues-Relevies</b>							
A00-2771	0.00	0.00	0.00		_____	_____	0.00
A00-2771	0.00	0.00	0.00		_____	_____	0.00
	0.00	0.00	0.00	0.00			

Description Revenue Account Number	2018	2019	***** 2020 *****	***** 2021 *****	***** 2021 *****		
	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year	Admin. Recmnd	Anticipated	%PY
Comments							
<b>Unclassified Revenues-Sewer Expenses</b>							
A00-2772	0.00	0.00	0.00		_____	_____	0.00
A00-2772	0.00	0.00	0.00		_____	_____	0.00
	0.00	0.00	0.00	0.00			
<b>State Aid, Revenue Sharing</b>							
A00-3001	0.00	18,746.00	0.00		_____	_____	0.00
A00-3001	0.00	18,746.00	0.00		_____	_____	0.00
	0.00	18,746.00	0.00	0.00			
<b>Mortgage Tax - State Aid</b>							
A00-3005	0.00	35,000.00	34,000.00		38,000.00	38,000.00	11.76
A00-3005	0.00	35,000.00	34,000.00		38,000.00	38,000.00	11.76
	0.00	59,557.02	55,368.59	0.00			
<b>State Aid-Tax Maps &amp; Assessment (STAR)</b>							
A00-3040	0.00	0.00	0.00		_____	_____	0.00
A00-3040	0.00	0.00	0.00		_____	_____	0.00
	0.00	0.00	0.00	0.00			
<b>State Aid-Youth Programs</b>							
A00-3820	0.00	0.00	0.00		_____	_____	0.00
A00-3820	0.00	0.00	0.00		_____	_____	0.00
	0.00	0.00	0.00	0.00			
<b>Interfund Transfer</b>							
A00-5031	0.00	0.00	0.00		_____	_____	0.00
A00-5031	0.00	0.00	0.00		_____	_____	0.00
	0.00	0.00	0.00	0.00			
Revenue Fund Total	0.00	435,841.00	419,588.00		475,771.00	475,616.00	13.35
	0.00	498,195.30	467,181.43	0.00			
Year Total	0.00	435,841.00	419,588.00		475,771.00	475,616.00	0.00
	0.00	498,195.30	467,181.43	0.00			