

Range of Expend Accounts: SF0-3410-00 to SF0-3410-4  
 Range of Revenue Accounts: SF0-1001- to SF0-1001-  
 For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

For Revenue: %PY = ((2021 Anticipated / 2020 Anticipated) - 1) \* 100

Description	2018	2019	***** 2020 *****	***** 2021 *****				
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
<b>Fire Protection</b>								
SF0-3410-00								
<b>Contractual Pass Through</b>								
SF0-3410-4	0.00	253,420.00	253,720.00		253,720.00	253,720.00	253,720.00	0.00
	0.00	253,420.00	253,720.00	0.00				
Budgeted Total	0.00	253,420.00	253,720.00		253,720.00	253,720.00	253,720.00	0.00
	0.00	253,420.00	253,720.00	0.00				
Non-Budget Total	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00				
Budget Fund Total	0.00	253,420.00	253,720.00		253,720.00	253,720.00	253,720.00	0.00
	0.00	253,420.00	253,720.00	0.00				
Year Total	0.00	253,420.00	253,720.00		253,720.00	253,720.00	253,720.00	0.00
	0.00	253,420.00	253,720.00	0.00				

Description Revenue Account Number	2018	2019	***** 2020 *****	***** 2021 *****	***** 2021 *****	%PY
	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year	Admin. Recmnd Anticipated	
				Comments		
Real Property Tax						
SF0-1001	0.00	253,420.00	253,720.00		253,720.00	253,720.00 0.00
SF0-1001	0.00	253,420.00	253,720.00		253,720.00	253,720.00 0.00
	0.00	253,420.00	253,720.00	0.00		
Revenue Fund Total	0.00	253,420.00	253,720.00		253,720.00	253,720.00 0.00
	0.00	253,420.00	253,720.00	0.00		
Year Total	0.00	253,420.00	253,720.00		253,720.00	253,720.00 0.00
	0.00	253,420.00	253,720.00	0.00		