

Range of Expend Accounts: SLA-5182-00 to SLA-9901-9
 Range of Revenue Accounts: SLA-1001- to SLA-2770-
 For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100
 For Revenue: %PY = ((2021 Anticipated / 2020 Anticipated) - 1) * 100

Description	2018	2019	***** 2020 *****	***** 2021 *****				
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
Felts Mills Street Lighting								
SLA-5182-00								
Felts Mills - Contractual								
SLA-5182-4	0.00	8,000.00	8,000.00		8,000.00	8,000.00	8,000.00	0.00
	0.00	5,701.76	4,093.75	0.00				
Interfund Transfer								
SLA-9901-00								
Interfund Transfers								
SLA-9901-9	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00				
Budgeted Total	0.00	8,000.00	8,000.00		8,000.00	8,000.00	8,000.00	0.00
	0.00	5,701.76	4,093.75	0.00				
Non-Budget Total	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00				
Budget Fund Total	0.00	8,000.00	8,000.00		8,000.00	8,000.00	8,000.00	0.00
	0.00	5,701.76	4,093.75	0.00				
Year Total	0.00	8,000.00	8,000.00		8,000.00	8,000.00	8,000.00	0.00
	0.00	5,701.76	4,093.75	0.00				

Description Revenue Account Number	2018	2019	***** 2020 *****	***** 2021 *****	***** 2021 *****	Anticipated	%PY
	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year	Admin. Recmnd		
Real Property Tax - Felts Mills							
SLA-1001	0.00	6,000.00	6,000.00		6,000.00	6,000.00	0.00
SLA-1001	0.00	6,000.00	6,000.00		6,000.00	6,000.00	0.00
	0.00	6,000.00	6,000.00	0.00			
Interest & Earnings - Felts Mills							
SLA-2401	0.00	0.00	0.00		_____	_____	0.00
SLA-2401	0.00	0.00	0.00		_____	_____	0.00
	0.00	16.80	10.23	0.00			
Unclassified Revenue							
SLA-2770	0.00	0.00	0.00		_____	_____	0.00
SLA-2770	0.00	0.00	0.00		_____	_____	0.00
	0.00	3,245.00	0.00	0.00			
Revenue Fund Total	0.00	6,000.00	6,000.00		6,000.00	6,000.00	0.00
	0.00	9,261.80	6,010.23	0.00			
Year Total	0.00	6,000.00	6,000.00		6,000.00	6,000.00	0.00
	0.00	9,261.80	6,010.23	0.00			