

Range of Expend Accounts: SLB-5182-00 to SLB-9901-9
 Range of Revenue Accounts: SLB-1001- to SLB-2770-
 For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100
 For Revenue: %PY = ((2021 Anticipated / 2020 Anticipated) - 1) * 100

Description	2018	2019	***** 2020 *****	***** 2021 *****				
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
Street Lighting Tylerville								
SLB-5182-00								
Tylerville - Contractual								
SLB-5182-4	0.00	3,000.00	3,000.00		2,500.00	2,500.00	2,500.00	16.67-
	0.00	1,492.65	1,021.85	0.00				
Transfer to Other Funds								
SLB-9901-00								
Interfund Transfers								
SLB-9901-9	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00				
Budgeted Total	0.00	3,000.00	3,000.00		2,500.00	2,500.00	2,500.00	16.67-
	0.00	1,492.65	1,021.85	0.00				
Non-Budget Total	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00				
Budget Fund Total	0.00	3,000.00	3,000.00		2,500.00	2,500.00	2,500.00	16.67-
	0.00	1,492.65	1,021.85	0.00				
Year Total	0.00	3,000.00	3,000.00		2,500.00	2,500.00	2,500.00	0.00
	0.00	1,492.65	1,021.85	0.00				

Description Revenue Account Number	2018	2019	***** 2020 *****	***** 2021 *****	***** 2021 *****	Anticipated	%PY
	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year	Admin. Recmnd		
Real Property Tax -Tylerville							
SLB-1001	0.00	3,000.00	2,000.00		2,000.00	2,000.00	0.00
SLB-1001	0.00	3,000.00	2,000.00		2,000.00	2,000.00	0.00
	0.00	3,000.00	2,000.00	0.00			
Interest & Earnings - Tylerville							
SLB-2401	0.00	0.00	0.00		_____	_____	0.00
SLB-2401	0.00	0.00	0.00		_____	_____	0.00
	0.00	10.19	6.01	0.00			
UNCLASSIFIED REVENUE							
SLB-2770	0.00	0.00	0.00		_____	_____	0.00
SLB-2770	0.00	0.00	0.00		_____	_____	0.00
	0.00	601.55	0.00	0.00			
Revenue Fund Total	0.00	3,000.00	2,000.00		2,000.00	2,000.00	0.00
	0.00	3,611.74	2,006.01	0.00			
Year Total	0.00	3,000.00	2,000.00		2,000.00	2,000.00	0.00
	0.00	3,611.74	2,006.01	0.00			